**ACTIVITY BREAKDOWN OF ANNUAL WORK PLAN FOR ATLAS**

**Consolidating Peace in Ghana Work Plan**

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| **ATLAS Activity** | **Planned Activities** | **Detailed Budget Account (Atlas** | **Amount** **(USD $)** |
| ACTIVITY1 | NPC Institutional Capacity |  | 10,000.00 |
| ACTIVITY2 | Training for Traditional/Religious leaders |  | 20,000.00 |
| ACTIVITY3 | Traditional Coordination Platform |  | 15,000.00 |
| ACTIVITY4 | Peace & Elections |  | 10,000.00 |
| ACTIVITY5 | Small Arms |  | 30,000.00 |
| ACTIVITY6 | Peace Research |  | 5,000.00 |
| ACTIVITY7 | Women, Youth & Peace |  | 10,000.00 |
| ACTIVITY8 | AWP management (Salaries, M&E, advocacy) |  | 40,000.00 |
| ACTIVITY9 | Direct Project Cost (DPC) |  | 10,000.00 |
|  |  |  | 150,000.00 |